PREFEITURA DE BOA ESPERANÇA

CRONOGRAMA FÍSICO-FINANCEIRO

1 - IDENTIFICAÇÃO

Proponente: Prefeitura Municipal de Boa Esperança	**LOCAL: Rua Jayme Barros - Boa Esperança- ES**	**Data Base: SINAPI/ DER-ES (antigo IOPES)- Fevereiro 2020**
OBRA: Construção de Capela Mortuaria	**Data do orçamento: Março de 2020**	**BDI: 35,54%**

ITEM	DISCRIMINAÇÃO DE SERVIÇOS	VALOR DOS SERVIÇOS	PESO %	SERVIÇOS A EXECUTAR																							
				MÊS 01		MÊS 02		MÊS 03		MÊS 04		MÊS 05		MÊS 06		MÊS 07		MÊS 08		MÊS 09		MÊS 10		MÊS 11		MÊS 12	
				SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %
1	INSTALAÇÃO DA OBRA	**R$11.359,97**	**3,15%**	100% R$ 11.359,97	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
2	MOVIMENTO DE TERRA	**R$1.132,51**	**0,31%**	100% R$ 1.132,51	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
3	INFRA-ESTRUTURA (FUNDAÇÃO)	**R$19.061,58**	**5,29%**	65% R$ 12.390,03	**65%**	35% R$ 6.671,55	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
4	SUPER-ESTRUTURA	**R$43.921,44**	**12,18%**	0%	**0%**	60% R$ 26.352,86	**60%**	40% R$ 17.568,58	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
5	PAREDES E PAINÉIS	**R$18.602,49**	**5,16%**	0%	**0%**	20% R$ 3.720,50	**20%**	20% R$ 3.720,50	**40%**	20% R$ 3.720,50	**60%**	40% R$ 7.441,00	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
6	ESQUADRIAS	**R$31.032,40**	**8,60%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	25% R$ 7.758,10	**25%**	25% R$ 7.758,10	**50%**	25% R$ 7.758,10	**75%**	25% R$ 7.758,10	**100%**	0%	**100%**	0%	**100%**
7	VIDROS E ESPELHOS	**R$289,17**	**0,08%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	50% R$ 144,59	**50%**	50% R$ 144,59	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
8	COBERTURA	**R$28.139,35**	**7,80%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	20% R$ 5.627,87	**20%**	20% R$ 5.627,87	**40%**	20% R$ 5.627,87	**60%**	20% R$ 5.627,87	**80%**	20% R$ 5.627,87	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
9	IMPERMEABILIZAÇÃO	**R$12.386,25**	**3,4342%**	0%	**0%**	0%	**0%**	0%	**0%**	10% R$ 1.238,63	**10%**	10% R$ 1.238,63	**20%**	20% R$ 2.477,25	**40%**	20% R$ 2.477,25	**60%**	20% R$ 2.477,25	**80%**	20% R$ 2.477,25	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
10	REVESTIMENTO DE TETO	**R$4.736,88**	**1,31%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	20% R$ 947,38	**20%**	20% R$ 947,38	**40%**	20% R$ 947,38	**60%**	20% R$ 947,38	**80%**	20% R$ 947,38	**100%**	0%	**100%**	0%	**100%**
11	REVESTIMENTO DE PAREDE	**R$46.027,21**	**12,76%**	0%	**0%**	0%	**0%**	0%	**0%**	15% R$ 6.904,08	**15%**	20% R$ 9.205,44	**35%**	30% R$ 13.808,16	**65%**	35% R$ 16.109,52	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
12	PISOS INTERNOS E EXTERNOS	**R$38.049,39**	**10,55%**	0%	**0%**	0%	**0%**	10% R$ 3.804,94	**10%**	55% R$ 20.927,16	**65%**	20% R$ 7.609,88	**85%**	15% R$ 5.707,41	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
13	INSTALAÇÕES HIDRO-SANITÁRIAS	**R$8.586,06**	**2,38%**	0%	**0%**	0%	**0%**	15% R$ 1.287,91	**15%**	15% R$ 1.287,91	**30%**	20% R$ 1.717,21	**50%**	20% R$ 1.717,21	**70%**	20% R$ 1.717,21	**90%**	10% R$ 858,61	**100%**	0%	**100%**	0%	**100%**	0%	**100%**	0%	**100%**
14	APARELHOS HIDRO-SANITÁRIOS E EQUIPAMENTOS DE COMBATE A INCÊNDIO	**R$4.297,75**	**1,19%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	20% R$ 859,55	**20%**	80% R$ 3.438,20	**100%**	0%	**100%**	0%	**100%**
15	INSTALAÇÕES ELÉTRICAS	**R$20.798,50**	**5,77%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	100% R$ 20.798,50	**100%**	0%	**100%**	0%	**100%**
16	PINTURA	**R$23.347,30**	**6,47%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	10% R$ 2.334,73	**10%**	10% R$ 2.334,73	**20%**	20% R$ 4.669,46	**40%**	20% R$ 4.669,46	**60%**	20% R$ 4.669,46	**80%**	20% R$ 4.669,46	**100%**
17	SERVIÇOS COMPLEMENTARES INTERNOS E EXTERNOS	**R$48.132,83**	**13,35%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	30% R$ 14.439,85	**30%**	30% R$ 14.439,85	**60%**	40% R$ 19.253,13	**100%**
18	JARDIM	**R$768,08**	**0,21%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	0%	**0%**	100% R$ 768,08	**100%**
TOTAL EM PERCENTUAL		**R$ 360.669,16**	**100,00%**	6,90%	**6,90%**	10,19%	**17,09%**	7,31%	**24,40%**	9,45%	**33,85%**	9,11%	**42,96%**	8,40%	**51,35%**	10,25%	**61,60%**	5,59%	**67,19%**	6,23%	**73,42%**	14,43%	**87,86%**	5,30%	**93,15%**	6,85%	**100,00%**
TOTAL EM REAIS		**R$360.669,16**		**R$ 24.882,51**		**R$ 36.744,92**		**R$ 26.381,92**		**R$ 34.078,28**		**R$ 32.840,02**		**R$ 30.285,28**		**R$ 36.972,06**		**R$ 20.148,52**		**R$ 22.484,19**		**R$ 52.051,49**		**R$ 19.109,31**		**R$ 24.690,67**	
TOTAL ACUMULADO				**R$ 24.882,51**		**R$ 61.627,42**		**R$ 88.009,34**		**R$ 122.087,62**		**R$ 154.927,65**		**R$ 185.212,92**		**R$ 222.184,99**		**R$ 242.333,50**		**R$ 264.817,69**		**R$ 316.869,18**		**R$ 335.978,49**		**R$ 360.669,16**	

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