

CRONOGRAMA FÍSICO-FINANCEIRO

1 - IDENTIFICAÇÃO

OBRA: CONSTRUÇÃO DE CENTRO CULTURAL
LOCAL: RUA PRESIDENTE CASTELO BRANCO – BOA ESPERANÇA - ES
PRAZO EXECUÇÃO: 365 DIAS



ITEM	DISCRIMINAÇÃO DOS SERVIÇOS	VALOR DOS SERVIÇOS	PESO %	MES 1		MES 2		MES 3		MES 4	
				SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %	SIMPL.%	ACUM. %
1	SERVIÇOS INICIAIS	R\$61.122,17	3,21%	100%	100%	0%	100%	0%	100%	0%	100%
2	MOVIMENTO DE TERRA	R\$4.996,42	0,26%	0%	0%	100%	100%	0%	100%	0%	100%
3	INFRAESTRUTURA	R\$89.691,42	4,71%	0%	0%	100%	100%	0%	100%	0%	100%
4	SUPRAESTRUTURA	R\$227.626,84	11,96%	0%	0%	100%	100%	0%	100%	0%	100%
5	SISTEMA DE VEDAÇÃO VERTICAL	R\$173.607,32	9,12%	40,05%	40%	0%	40%	59,95%	100%	0%	100%
6	ESQUADRIAS	R\$123.976,01	6,51%	0%	0%	0%	0%	0%	0%	0%	0%
7	SISTEMA DE COBERTURA	R\$335.436,05	17,62%	0%	0%	0%	0%	0%	0%	50%	50%
8	IMPERMEABILIZAÇÃO	R\$15.458,58	0,81%	0%	0%	100%	100%	0%	100%	0%	100%
9	REVESTIMENTO DE PAREDES E TETOS	R\$242.043,92	12,72%	0%	0%	0%	0%	0%	0%	0%	0%
10	SISTEMA DE PAVIMENTAÇÃO	R\$187.516,70	9,85%	0%	0%	0%	0%	0%	0%	0%	0%
11	PINTURA	R\$87.590,15	4,60%	0%	0%	0%	0%	0%	0%	0%	0%
12	DIVERSOS	R\$57.365,74	3,01%	0%	0%	0%	0%	0%	0%	0%	0%
13	INSTALAÇÕES E APARELHOS ELÉTRICOS	R\$112.212,38	5,90%	0%	0%	0%	0%	48,16%	48%	0%	48%
14	INSTALAÇÕES E APARELHOS HIDROSSANITÁRIOS	R\$73.281,94	3,85%	0%	0%	0%	0%	67,61%	68%	0%	68%
15	INSTALAÇÕES DE TELEFONE E LÓGICA (CABEAMENTO ESTRUTURADO)	R\$33.749,44	1,77%	0%	0%	0%	0%	42,24%	42%	0%	42%
16	ATERRAMENTO E PROTEÇÃO CONTRA DESCARGAS ATMOSFÉRICAS	R\$27.247,17	1,43%	0%	0%	3,36%	3%	0%	3%	0%	3%
17	INSTALAÇÕES DE COMBATE E PREVENÇÃO CONTRA INCÊNDIO	R\$5.015,34	0,26%	0%	0%	0%	0%	0%	0%	0%	0%
18	INSTALAÇÕES E EQUIPAMENTOS DE SONORIZAÇÃO	R\$9.794,72	0,51%	0%	0%	0%	0%	100%	100%	0%	100%
19	SERVIÇOS FINAIS	R\$10.409,22	0,55%	0%	0%	0%	0%	0%	0%	0%	0%
20	ADMINISTRAÇÃO LOCAL	R\$25.092,61	1,32%	7,18%	7%	17,90%	25%	12,31%	37%	8,86%	46%
TOTAL EM REAIS		R\$1.903.234,14	100%	R\$1.801,07	R\$1.801,07	R\$4.491,07	R\$6.292,14	R\$3.087,80	R\$9.379,94	R\$2.223,96	R\$11.603,90
TOTAL EM PORCENTAGEM				6,96%	6,96%	18,03%	24,99%	12,34%	37,33%	8,93%	46,26%

MAIO DE 2021


VENÂNCIO GUIMARÃES DE BRITTO SOUZA
 ENGENHEIRO CIVIL - CREA ES 050215/D

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MES 5		MES 6		MES 7		MES 8		MES 9		MES 10		MES 11		MES 12	
SIMPL.%	ACUM.%	SIMPL.%	ACUM.%	SIMPL.%	ACUM.%	SIMPL.%	ACUM.%	SIMPL.%	ACUM.%	SIMPL.%	ACUM.%	SIMPL.%	ACUM.%	SIMPL.%	ACUM.%
0%		0%		0%		0%		0%		0%		0%		0%	
	R\$61.122,17		R\$61.122,17		R\$61.122,17		R\$61.122,17		R\$61.122,17		R\$61.122,17		R\$61.122,17		R\$61.122,17
0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
	R\$4.996,42		R\$4.996,42		R\$4.996,42		R\$4.996,42		R\$4.996,42		R\$4.996,42		R\$4.996,42		R\$4.996,42
0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
	R\$89.691,42		R\$89.691,42		R\$89.691,42		R\$89.691,42		R\$89.691,42		R\$89.691,42		R\$89.691,42		R\$89.691,42
0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
	R\$227.626,84		R\$227.626,84		R\$227.626,84		R\$227.626,84		R\$227.626,84		R\$227.626,84		R\$227.626,84		R\$227.626,84
0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
	R\$173.607,32		R\$173.607,32		R\$173.607,32		R\$173.607,32		R\$173.607,32		R\$173.607,32		R\$173.607,32		R\$173.607,32
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	100%	0%	100%
	R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00	R\$123.976,01	R\$123.976,01		R\$123.976,01		R\$123.976,01
50%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
R\$167.718,03	R\$335.436,05		R\$335.436,05		R\$335.436,05		R\$335.436,05		R\$335.436,05		R\$335.436,05		R\$335.436,05		R\$335.436,05
0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
	R\$15.458,58		R\$15.458,58		R\$15.458,58		R\$15.458,58		R\$15.458,58		R\$15.458,58		R\$15.458,58		R\$15.458,58
0%	0%	50%	50%	50%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
	R\$0,00	R\$121.021,96	R\$121.021,96	R\$121.021,96	R\$242.043,92		R\$242.043,92		R\$242.043,92		R\$242.043,92		R\$242.043,92		R\$242.043,92
0%	0%	0%	0%	0%	0%	50%	100%	50%	100%	0%	100%	0%	100%	0%	100%
	R\$0,00		R\$0,00		R\$0,00	R\$93.758,35	R\$93.758,35	R\$93.758,35	R\$187.516,70		R\$187.516,70		R\$187.516,70		R\$187.516,70
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
	R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00	R\$87.590,15	R\$87.590,15
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	100%
	R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00	R\$57.365,74	R\$57.365,74		R\$57.365,74
0%	48%	0%	48%	0%	48%	0%	48%	0%	48%	0%	48%	51,84%	100%	0%	100%
	R\$54.041,94		R\$54.041,94		R\$54.041,94		R\$54.041,94		R\$54.041,94		R\$54.041,94	R\$58.170,44	R\$112.212,38		R\$112.212,38
0%	68%	0%	68%	0%	68%	0%	68%	0%	68%	0%	68%	32,39%	100%	0%	100%
	R\$49.547,81		R\$49.547,81		R\$49.547,81		R\$49.547,81		R\$49.547,81		R\$49.547,81	R\$23.734,13	R\$73.281,94		R\$73.281,94
0%	42%	0%	42%	0%	42%	0%	42%	0%	42%	0%	42%	57,76%	100%	0%	100%
	R\$14.255,20		R\$14.255,20		R\$14.255,20		R\$14.255,20		R\$14.255,20		R\$14.255,20	R\$19.494,24	R\$33.749,44		R\$33.749,44
0%	3%	0%	3%	0%	3%	0%	3%	0%	3%	0%	3%	96,64%	100%	0%	100%
	R\$915,62		R\$915,62		R\$915,62		R\$915,62		R\$915,62		R\$915,62	R\$26.331,55	R\$27.247,17		R\$27.247,17
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	100%
	R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00	R\$5.015,34	R\$5.015,34		R\$5.015,34
0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%
	R\$9.794,72		R\$9.794,72		R\$9.794,72		R\$9.794,72		R\$9.794,72		R\$9.794,72		R\$9.794,72		R\$9.794,72
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
	R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00		R\$0,00	R\$10.409,22	R\$10.409,22
8,86%	55%	6,41%	62%	6,41%	68%	5,00%	73%	5,00%	78%	6,69%	85%	10,16%	95%	5,21%	100%
R\$2.223,96	R\$13.827,86	R\$1.609,60	R\$15.437,46	R\$1.609,60	R\$17.047,06	R\$1.254,72	R\$18.301,78	R\$1.254,72	R\$19.556,50	R\$1.677,93	R\$21.234,43	R\$2.549,64	R\$23.784,07	R\$1.308,54	R\$25.092,61
R\$169.941,99	R\$1.050.321,95	R\$122.631,56	R\$1.172.953,51	R\$122.631,56	R\$1.295.585,07	R\$95.013,07	R\$1.390.598,14	R\$95.013,07	R\$1.485.611,21	R\$125.653,94	R\$1.611.265,15	R\$192.661,08	R\$1.803.926,23	R\$99.307,91	R\$1.903.234,14
8,93%	55,19%	6,44%	61,63%	6,44%	68,07%	4,99%	73,07%	4,99%	78,06%	6,60%	84,66%	10,12%	94,78%	5,22%	100,00%

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